

Pursuant to IC 20-40-18-6, the **MSD Bluffton-Harrison** plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description*	Acquisition Amount	
1 Land Acquisition	\$	475,000.00
2 Middle School Student Locker Addition	\$	100,000.00
3 Middle School Digital Sign Replacement	\$	100,000.00
4 Elementary School Playground Replacement	\$	200,000.00
5 Middle School Basketball Goal Replacement	\$	50,000.00
6 Elementary School Classroom Digital Projection Solutions	\$	200,000.00
7 Middle School Classroom Digital Projection Solutions	\$	150,000.00
8 High School Classroom Digital Projection Solutions	\$	175,000.00
9 Elementary School Classroom Furniture Replacement	\$	100,000.00
10 Middle School Classroom Furniture Replacement	\$	100,000.00
11 High School Classroom Furniture Replacement	\$	100,000.00
12 Elementary School Technology Device Replacement	\$	210,000.00
13 Middle School Technology Device Replacement	\$	150,000.00
14 High School Technology Device Replacement	\$	150,000.00
15 Elementary School Computer Hardware Replacement	\$	50,000.00
16 Middle School Computer Hardware Replacement	\$	50,000.00
17 High School Computer Hardware Replacement	\$	50,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the **MSD Bluffton-Harrison** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	District Asphalt Repair (#8445-01)	7/1/2019	6/30/2021	\$ 125,000.00
2	Middle School Roof Repairs (#9093-01)	1/1/2019	12/31/2021	\$ 125,000.00
3	High School Weight Room HVAC Improvement (#9089-01)	1/1/2019	12/31/2019	\$ 25,000.00
4	High School Carpet Replacement (#9089-02)	1/1/2019	12/31/2021	\$ 75,000.00
5	High School Boiler Replacement (#9089-03)	1/1/2019	12/31/2021	\$ 200,000.00
6	High School Wall Improvements - Painting (#9089-04)	1/1/2020	12/31/2020	\$ 30,000.00
7	Middle School Gym Locker Room Improvement (#9093-02)	1/1/2020	12/31/2020	\$ 75,000.00
8	Middle School Pool Locker Room Improvement (#9093-03)	1/1/2020	12/31/2020	\$ 75,000.00
9	Middle School Pool Improvements (#9093-04)	1/1/2019	12/31/2019	\$ 100,000.00
10	Middle School Gym Floor Refinishing (#9093-05)	1/1/2019	12/31/2019	\$ 10,000.00
11	High School Gym Floor Refinishing (#9089-05)	1/1/2019	12/31/2019	\$ 10,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.